

Bullard ISD
2013 - 2014 School Fiscal Year

Electricity:	September	October	November	December	January	February
Kilo Hours	448,832	353,471	381,390	165,946	70,041	474,528
	52,732	42,295	46,036	20,267	7,975	27,115
Unit cost	0.117487	0.119655	0.120706	0.122128	0.113861	0.057140
Natural Gas:						
MCF	72	169	400	1,166	1,174	997
Cost	716	1,160	2,388	7,459	7,811	6,040
Unit cost	9.947500	6.869758	5.971050	6.397384	6.654028	6.055092
Water:						
Gallons	1,389,000	1,578,000	893,000	909,000	592,000	532,000
Cost	10,935	11,889	8,224	8,258	6,485	6,394
Unit cost	0.007873	0.007534	0.009209	0.009085	0.010955	0.012018
Aggregate Cost:	64,383	55,343	56,649	35,984	22,271	39,548

March	April	May	June	July	August	Totals
339,138	343,420	342,920	267,139	372,341	559,327	1,894,208
48,780	34,631	33,728	29,647	34,780	50,904	196,419
0.143837	0.100843	0.098355	0.110981	0.093410	0.091010	0.108496
						0
751	278	124	48	25	23	3,978
6,638	2,568	1,215	506	362	487	25,575
8.838921	9.246417	9.796210	10.541667	14.463200	21.182609	4,262.440000
692,000	1,336,000	1,161,000	931,000	1,042,000	1,604,000	5,893,000
6,991	10,666	9,911	8,383	8,270	12,681	52,185
0.010102	0.007984	0.008537	0.009004	0.007937	0.007906	0.009446
62,409	47,865	44,854	38,536	43,412	64,073	64,073